

MEOPHAM PARISH COUNCIL
PROPOSED BUDGET FOR 2022-23

PLANNING & PROJECTS COMMITTEE

2022-23

Parish Plan	£	-
Festivities	£	1,500.00
Parking Safety Campaign	£	150.00
Highways (proposed new budget)		
Defibrillator Project	£	300.00
Venue Hire for consultations/public meetings	£	200.00
Over 60's Guide	£	-
Local Council Award Scheme	£	-
Supporting Meopham	£	-
Health & Wellbeing Agenda	£	-
Electric Vehicle Charging Points	£	-
TOTAL P&P COMMITTEE	£	2,150.00

ENVIRONMENT &

2022-23

AMENITIES COMMITTEE

Service Contract & Litter Collection	£	6,200.00
Southdown Shaw, Maintenance	£	500.00
Notice boards	£	-
Village Greens & Judson's Recreation Ground	£	2,000.00
Benches - Maintenance	£	-
Trees	£	5,000.00
Judson's Play Area - Maintenance	£	1,000.00
Judson's Play Area - sinking fund	£	2,000.00
Grants	£	3,000.00
Youth Provision	£	5,000.00
Harvel Pond	£	250.00
Pitfield Green Toilets	£	12,000.00
Pitfield Green Toilets - sinking fund	£	-
Bus Shelter Repairs & Renewals	£	500.00
Bus Shelter Cleaning	£	1,200.00
Village Sign & Flagpole	£	-
streetlight	£	12,600.00
Judson's Pavilion	£	1,000.00
TOTAL E&A COMMITTEE	£	52,250.00

ADMINISTRATION &

RESOURCES COMMITTEE

2022-23

Staff Salaries, Tax & NIC	£	50,091.00
Staff Pension	£	10,359.00
Cllr and Clerk Expenses	£	400.00
Prof Fees	£	-
Subscriptions	£	2,819.00
Chairman's Allowance	£	100.00
Training	£	1,500.00
General Administration	£	7,850.00
MPC Accounts Management and Audit	£	2,980.00
Printing & Copying	£	800.00
Communications & IT	£	3,980.00
Elections sinking fund	£	2,000.00
Contingencies	£	2,000.00
TOTAL A&R COMMITTEE	£	84,879.00

TOTAL ALL COMMITTEES

£ 139,279.00

Income (see below) £ 776.00

Receipts (transfer from General Reserves)

PRECEPT (less receipts) £ 138,503.00

TAX BASE 2021-22 (currently using last years fig as advised by GBC)	£ 3,059.59
Allocation of Provisional Grant	£ -
Amount Levied upon taxbase (Parish Precept Amount)	£ 138,503.00
Amount Payable per Band D Household for the previous year	£ 38.92
Amount Payable per Band D Household for the year shown	£ 45.27
Increase/(Decrease) per Household (£.p per annum)	£ 6.35
Increase/(Decrease) per Household (% per annum)	16.31%

Estimated Income

Income source	Amount
Allotments	£385.00
Football Club	£200.00
Wayleave - EDF	£170.00
Cricket Club rent	£1.00
Bank Interest	£20.00
Youth Club fees	£0.00
community toilet scheme (no response from GBC on whether still running)	£0.00
Total	£776.00