

MEOPHAM PARISH COUNCIL
AGREED BUDGET FOR 2026-2027

Council Projects & Events	
Community Events	£ 1,000.00
Duck House	£ 2,000.00
TOTAL - Council Projects	£ 3,000.00

Council Services	
Service Contract	£ 12,500.00
Tree Maintenance	£ 5,000.00
Community Grants Scheme	£ 3,000.00
Families and Young People	£ 6,000.00
Bus Shelter Cleaning	£ 1,950.00
Streetlights Maintenance	£ 10,000.00
Pitfield Green Toilets	£ 15,000.00
Drinking Fountain	£ 110.00
Judsons Maintenance	£ 1,500.00
Arboricultural Survey - Rolling Provision	£ 750.00
Judsons Play Area	£ 2,000.00
Village Green Maintenance	£ 1,000.00
Village Posts	£ 7,500.00
Allotment Maintenance	£ 5,000.00
Village Sign & Flagpole	£ 2,000.00
TOTAL - Council Services	£ 73,310.00

Council Administration	
Staff Salaries, Tax & NIC	£ 95,475.00
Staff Pension	£ 16,189.00
Cllrs and Staff Expenses	£ 400.00
Professional Memberships	£ 4,500.00
Training	£ 4,680.00
Photocopier Contract	£ 1,300.00
Communications & IT	£ 2,465.00
Insurance	£ 3,600.00
Office Rent	£ 6,828.00
Venue Hire for Meetings	£ 550.00
Office Supplies	£ 600.00
Software Licences	£ 1,800.00
Internal & External Audit Fees	£ 1,200.00
Payroll Services	£ 360.00
Refreshments	£ 500.00
Bank Charges	£ 230.00
Professional Services	£ 25,000.00
Annual Subscription	£ 50.00
EAP	£ 780.00
Elections	£ 10,000.00
Litigation	£ 50,000.00
Total - Council Administration	£ 226,507.00

TOTAL ALL	£ 302,817.00
Income (See Below)	£ 5,081.00
Receipts (Transfer from General Reserves)	£ 66,072.00
PRECEPT (Total expenditure less income and receipts)	£ 231,664.00

ESTIMATED TAX BASE 2026-27	3,065.00
Amount Payable per Band D Household on a per annum basis	£ 75.58
Amount Payable per Band D Household on a weekly basis	£ 1.45

Estimated Income	
Income source	Amount
Allotment Association - Rent	£ 510.00
Judsons Pavilion - Rent	£ 200.00
Wayleave - EDF	£ 170.00

Cricket Club rent	£	1.00
Bank Interest	£	4,200.00
Total	£	5,081.00