

MEOPHAM PARISH COUNCIL
AGREED BUDGET FOR 2025-2026

Council Projects & Events	
Community Events	£ 7,000.00
Meopham Windmill	£ 5,000.00
Judson's Pavilion	£ 6,000.00
Library Service	£ 12,500.00
School Close	£ 5,000.00
Pitfield Green Toilets	£ 15,000.00
TOTAL - Council Projects	£ 50,500.00

Council Services	
Service Contract & Litter Collection	£ 20,000.00
Trees	£ 3,300.00
Arboricultural Survey - Rolling Provision	£ 1,650.00
Defibrillator Maintanance Contract	£ 150.00
Community Grants Scheme	£ 3,000.00
Families and Young People	£ 6,000.00
Community Engagement	£ 3,000.00
Bus Shelter Cleaning	£ 1,200.00
Village Sign & Flagpole	£ 1,000.00
Speedwatch	£ 1,500.00
Streetlights	£ 11,040.00
TOTAL - Council Services	£ 51,840.00

Council Administration	
Staff Salaries, Tax & NIC	£ 88,101.00
Staff Pension	£ 13,600.00
Cllrs and Staff Expenses	£ 400.00
Professional Memberships	£ 4,816.00
Employment Tribunal	£ -
EAP	£ 780.00
Chairman's Allowance	£ 100.00
Insurance	£ 3,000.00
Office Rent	£ 6,525.00
Venue Hire for Meetings	£ 720.00
Office Supplies	£ 1,200.00
Software Licences	£ 1,080.00
Internal & External Audit Fees	£ 1,200.00
Payroll Services	£ 360.00
Bank Charges	£ 372.00
Professional Fees	£ 5,000.00
Photocopier Contract	£ 700.00
Communications & IT	£ 2,100.00
Total - Council Administration	£ 130,054.00

TOTAL ALL	£ 232,394.00
Income (See Below)	£ 824.00
Receipts (Transfer from General Reserves)	£ -
PRECEPT (Total expenditure less income and receipts)	£ 231,570.00

ESTIMATED TAX BASE 2024-25	3,064.00
Amount Payable per Band D Household on a per annum basis	£ 75.58
Amount Payable per Band D Household on a weekly basis	£ 1.45

Estimated Income	
Income source	Amount
Allotment Association - Rent	£ 433.00
Judsons Pavilion - Rent	£ 200.00
Wayleave - EDF	£ 170.00
Cricket Club rent	£ 1.00
Bank Interest	£ 20.00
Total	£ 824.00