

**MEOPHAM PARISH COUNCIL
BUDGET FOR 2020-21**

PLANNING & PROJECTS COMMITTEE

2020-21 Budget

Parish Plan	£	-
Festivities	£	1,500.00
Parking Safety Campaign	£	150.00
Defibrillator Project	£	-
Venue Hire for consultations	£	250.00
Over 60's Guide	£	1,000.00
Local Council Award Scheme	£	200.00
TOTAL P&P COMMITTEE	£	3,100.00

ENVIRONMENT &

2020-21 Budget

AMENITIES COMMITTEE

Cleansing & Litter Collection (Service Contract)	£	6,200.00
Southdown Shaw, Maintenance	£	500.00
Notice boards	£	1,000.00
Village Greens & Judson's Recreation Ground	£	2,500.00
Benches - Maintenance	£	-
Trees	£	3,000.00
Judson's Play Area - Maintenance	£	1,000.00
Judson's Play Area - sinking fund	£	2,000.00
Grants	£	3,000.00
Youth Provision	£	-
Harvel Pond	£	-
Pitfield Green Toilets	£	11,000.00
Pitfield Green Toilets - sinking fund	£	-
Bus Shelter Repairs & Renewals	£	1,000.00
Bus Shelter Cleaning	£	1,200.00
Village Sign & Flagpole	£	-
TOTAL E&A COMMITTEE	£	32,400.00

ADMINISTRATION &

2020-21 Budget

RESOURCES COMMITTEE

Staff Salaries, Tax & NIC	£	45,812.00
Staff Pension	£	7,500.00
Cllr and Clerk Expenses	£	400.00
Prof Fees	£	-
Subscriptions	£	2,248.00
Chairman's Allowance	£	100.00
Training	£	700.00
General Administration	£	6,420.00
MPC Accounts Management and Audit	£	2,899.00
Printing & Copying	£	1,105.00
Communications & IT	£	1,968.00
Volunteer Support Warden Scheme	£	-
Elections sinking fund	£	2,000.00
Contingencies	£	2,000.00
TOTAL A&R COMMITTEE	£	73,152.00

JUDSONS PAVILION COMMITTEE

2020-21 Budget

Judson's Pavilion and Ground	£	-
Judson's Pavilion - Improvements	£	-
TOTAL JPC COMMITTEE	£	-

TOTAL ALL COMMITTEES £ **108,652.00**

Income (see below) £ 1,826.00

Receipts (transfer from General Reserves)

PRECEPT (less receipts) £ **106,826.00**

TAX BASE 2020-21	£	3,057.65
Allocation of Provisional Grant	£	-
Amount Levied upon taxbase (Parish Precept Amount)	£	106,826.00
Amount Payable per Band D Household 2019-20 (per annum)	£	31.44
Amount Payable per Band D Household 2020-21 (per annum)	£	34.94
Increase/(Decrease) per Household (£.p per annum)		3.50
Increase/(Decrease) per Household (% per annum)		11.12%

Estimated Income

Income source	Amount
Allotments	£385.00
Football Club	£200.00
Wayleave - EDF	£170.00
Cricket Club rent	£1.00
Bank Interest	£20.00
Youth Club fees	£250.00
Community Toilet Scheme	£800.00
Total	£1,826.00