

MEOPHAM PARISH COUNCIL
PROPOSED BUDGET FOR 2023-2024

COUNCIL PROJECTS

2023-2024

Festivities	£	2,000.00
Defibrillator Maintenance - Station	£	150.00
Southfield Shaw Defib	£	750.00
Southdown Shaw and Orchard	£	250.00
New Website Project	£	-
Local Council Award Scheme	£	250.00
Health & Wellbeing	£	1,000.00
Parking Safety Campaign	£	500.00
Community Engagement	£	3,000.00
TOTAL - Council Projects	£	7,900.00

Council Services

2023-2024

Service Contract & Litter Collection	£	6,000.00
Southdown Shaw, Maintenance	£	225.00
Notice boards	£	1,000.00
Coronation Bench	£	500.00
Village Greens & Judson's Recreation Ground	£	2,500.00
Trees	£	3,000.00
Arboricultural Survey - Rolling Provision	£	1,500.00
Judson's Play Area - Maintenance	£	1,200.00
Judson's Play Area - Rolling Provision	£	2,000.00
Grants	£	3,000.00
Youth Provision	£	2,500.00
Pittfield Green Toilets - Rolling Provision		£1,000
Pittfield Green Toilets	£	14,500.00
Bus Shelter Repairs & Renewals	£	500.00
Bus Shelter Cleaning	£	1,200.00
Village Sign & Flagpole	£	500.00
Streetlights	£	20,000.00
TOTAL - Council Services	£	61,125.00

COUNCIL ADMINISTRATION

2022-23

Staff Salaries, Tax & NIC		63,000.00
Staff Pension	£	13,000.00
Time & Motion Study		
Overtime	£	1,000.00
Cllr and Clerk Expenses	£	400.00
Subscriptions	£	3,000.00
Chairman's Allowance	£	100.00
Training	£	3,000.00
Insurance	£	2,300.00
Office Rent	£	1,250.00
Venue Hire for Meetings	£	2,000.00
Other Office Expenses	£	4,475.00
Accounting Software	£	580.00
Internal & External Audit Fees	£	1,200.00
Payroll & Book-keeping Services	£	1,500.00
Printing & Copying	£	645.00
Communications & IT	£	2,400.00
Elections - Transfer to Earmarked Reserve	£	1,500.00
Council Administration	£	101,350.00

TOTAL ALL	£	170,375.00
Income (See Below)		£814.13
Receipts (Transfer from General Reserves)		£19,000
PRECEPT (less receipts)	£	150,560.87

TAX BASE 2022-23 (currently using last years fig as advised by GBC)	£	3,065.80
Allocation of Provisional Grant	£	-
Amount Levied upon taxbase (Parish Precept Amount)	£	150,560.87
Amount Payable per Band D Household for the previous year	£	45.10
Amount Payable per Band D Household for the year 2022-23	£	49.11
Increase/(Decrease) per Household (£.p per annum)	£	4.01
Increase/(Decrease) per Household (% per annum)		8.89%

Estimated Income

Income source	Amount
Allotments - Rent	£433.13
Judsons Pavilion - Rent	£200.00
Wayleave - EDF	£170.00
Cricket Club rent	£1.00
Bank Interest	£10.00
Community Toilet Scheme	£0.00
Total	£ 814.13

